

TENETS

Accurate & timely intelligence shared by all

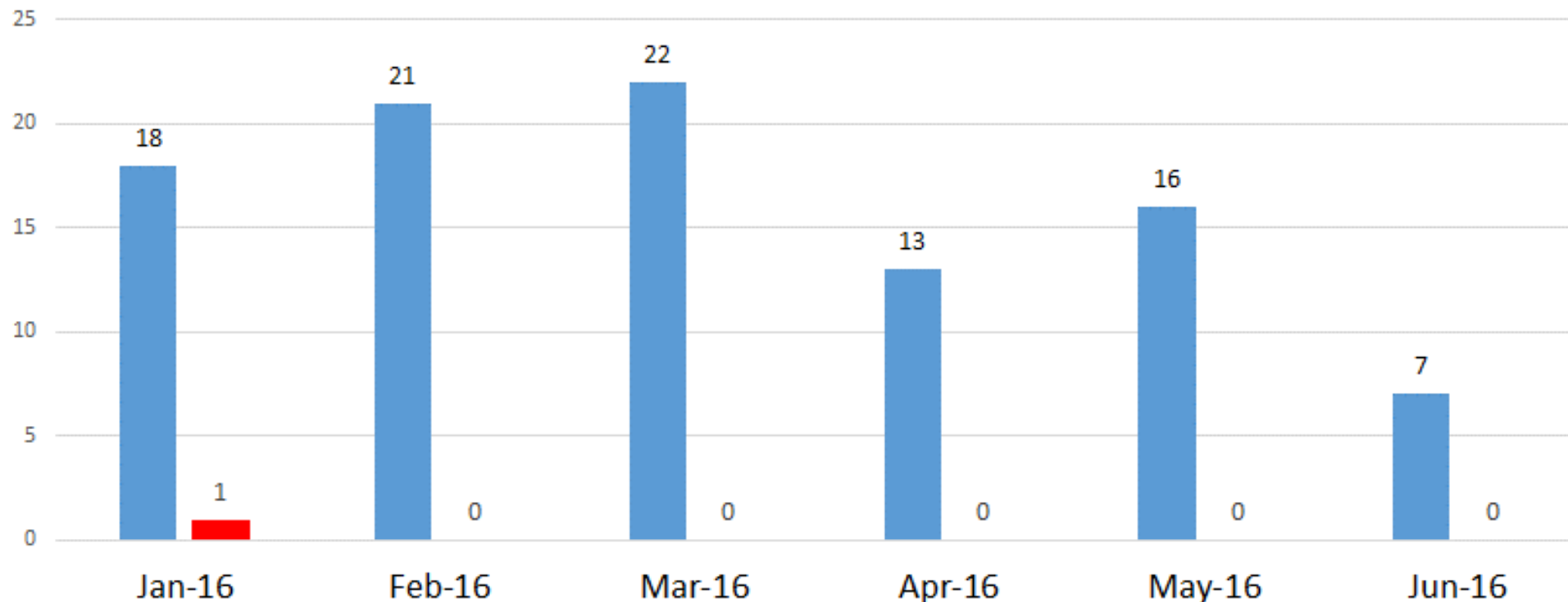
Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

County-Wide Construction Coordination

■ Number of Restricted Street Cuts ■ Cuts that CWCC could have caught



County-Wide Construction Coordination

Safer Streets

Growing Economy

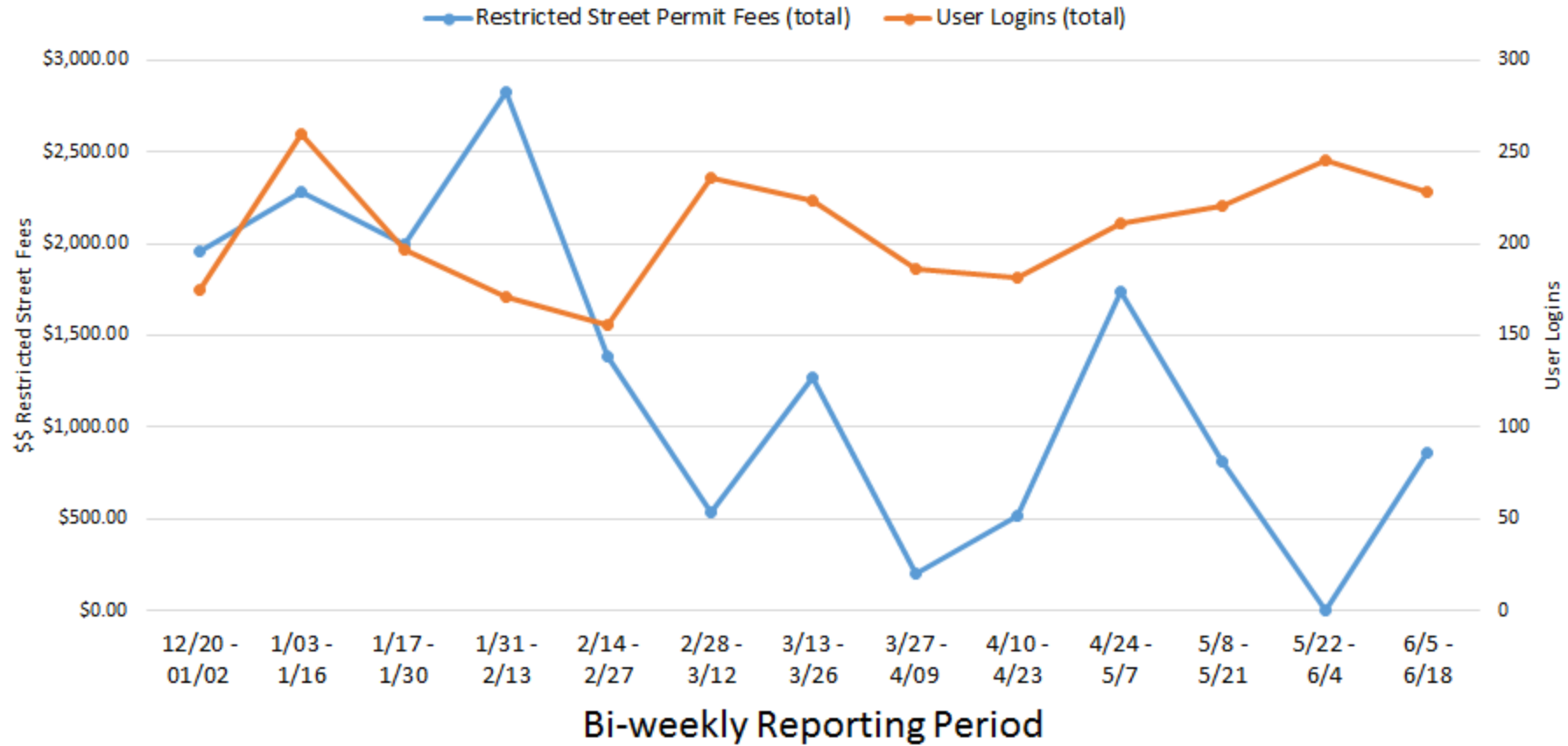
Thriving & Healthy
Neighborhoods

Innovative
Government

Fiscal Sustainability &
Strategic Investment

TranStat

Construction Coordination User Logins v. Restricted Street Fees



County-Wide Construction Coordination



Safer Streets

Growing Economy

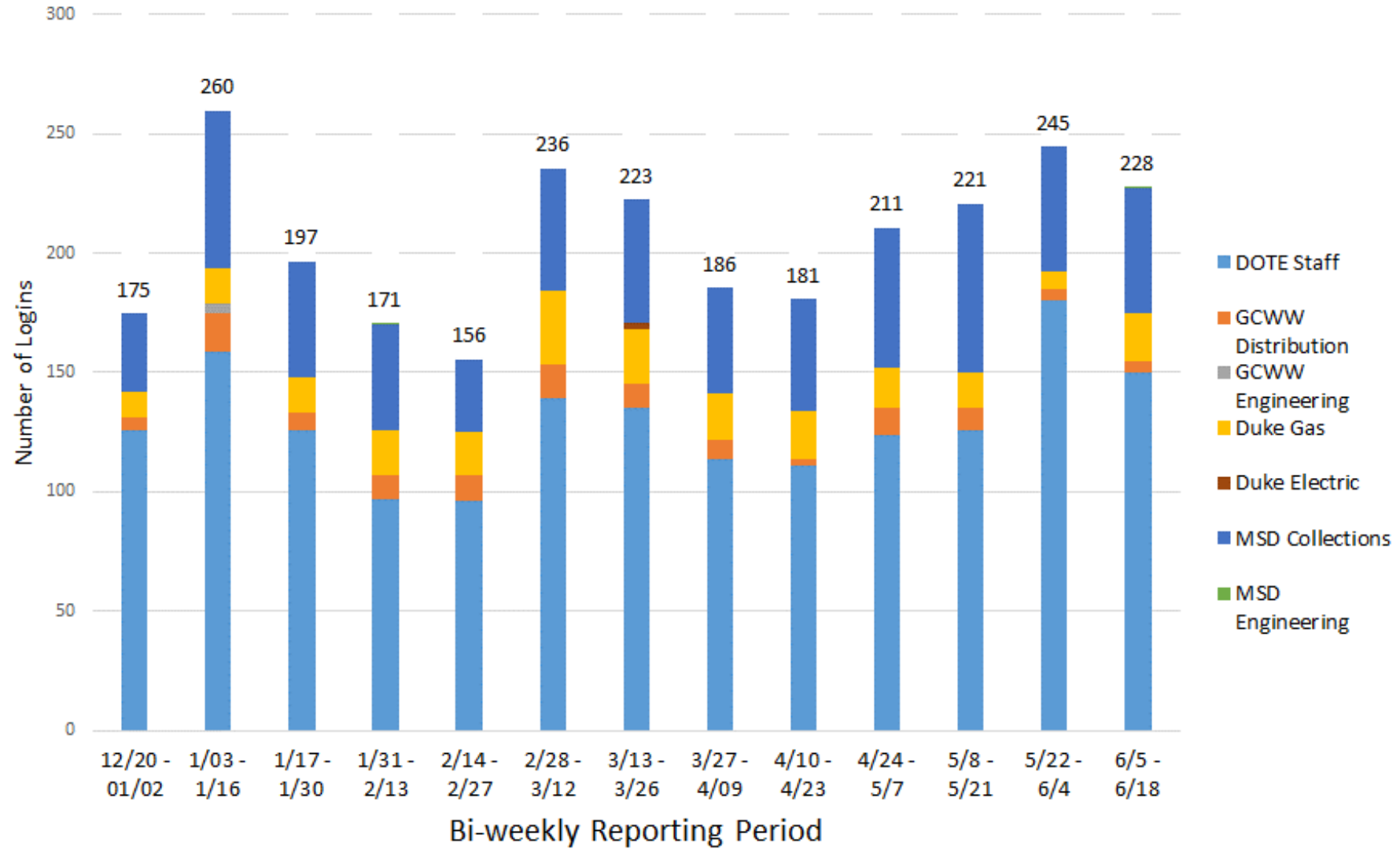
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CWCC Logins by User over time



County-Wide Construction Coordination



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Agency	Department Checklist/Expectations
Traffic Engineering	Provide plans of Street Gas Light facilities / Street Light facilities and physical markings in the field.
Urban Forestry	field review all streets for trees that need to be trimmed back to allow for 14-foot tall clearance for paving operations; check all curb at street trees to determine if DOTE can remove the curb without damage to the tree; spray paint the curb accordingly: Do Not Cut (DNC) or Modified Form (MF). No marking means the curb can be replaced with normal construction practices without damage to the tree.
MSD	Repair any known sanitary sewer breaks prior to final paving, if possible televise all pipes and laterals/services on streets selected for rehab to find any unknown sewer breaks or other utility trespasses.
SMU	Repair any known storm sewer breaks prior to final paving, if possible televise all pipes on streets selected for rehab to find any unknown sewer breaks.
GCWW	Confirm age of water main infrastructure and review total number of breaks on pertinent water mains. Schedule any repairs or replacements.



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		Estimate including soft costs	Funding - City Capital	Grant Funding	Engineer's Estimate	Actual Contract Amount	Inclusion Requirements	Actual Contract Inclusion	City Funding	Grant/Outsid e Funding*
FY16 Street Rehab Program										
Rehab Contracts	Description									
St Rehab 2016 CIP #1	California, East Walnut Hills, Hyde Park & Oakley	\$ 2,252,800	\$ 2,252,800	\$ -	\$ 2,725,000	\$ 2,715,799	30% SBE Subcontracting	32%	FY16 Rehab	\$ -
St Rehab 2016 CIP #2	Corryville, CUF, Heights, Mt. Auburn & Walnut	\$ 2,340,800	\$ 2,340,800	\$ -	\$ 2,800,000	\$ 3,050,435	30% SBE Subcontracting	30%	FY16 Rehab	\$ -
St Rehab 2016 CIP #3	Sayler Park, South Fairmont and Westwood	\$ 1,724,800	\$ 1,724,800	\$ -	\$ 2,500,000	\$ 2,057,905	30% SBE Subcontracting	31%	FY16 Rehab	\$ -
Boudinot Avenue Rehabilitation	Westwood	\$ 1,900,800	\$ 1,900,800	\$ -	\$ 2,550,000	\$ 2,150,427	30% SBE Subcontracting	49%	FY16 Rehab	\$ -
St Rehab 2016 CIP #4	College Hill & Mt. Airy	\$ 2,393,600	\$ 2,393,600	\$ -	\$ 3,325,355	\$ 3,095,880	30% SBE Subcontracting	31%	FY16 Rehab	\$ -
Colerain Av Rehab (SCIP)	Colerain from Leeper to North Bend in Mt. Airy	\$ 1,443,200	\$ 721,600	\$ 721,600			TBD		FY16 Rehab	\$ 1,362,500
ODOT UPP HAM-50/VAR-17.98/VAR	Urban Paving: Glenway, Kellogg & River Rd	\$ 1,760,000	\$ 880,000	\$ 880,000	\$ 1,923,350		ODOT DBE		FY16 Rehab	\$ 961,675
		\$13,816,000	\$ 12,214,400	\$1,601,600	\$ 15,823,705	\$ 13,070,445				
FY16 Street Rehab CAP Program										
Rehab Contracts	Description									
Street Rehab RFPs					\$ 11,000,000	\$ 9,865,000	9% MBE - 1% WBE	11.1MBE - 1.6WBE	FY16 Street Rehab CAP	\$ -
St Rehab 2016 CIP #5	Kennedy Heights, Madisonville & Pleasant Ridge	\$ 2,446,400	\$ 3,678,400	\$ -						
St Rehab 2016 CIP CAP #6	Corryville, Evanston & North Avondale	\$ 3,379,200	\$ 2,710,400	\$ -						
St Rehab 2016 CIP CAP #7 Partial	Northside	\$ 1,496,000	\$ 1,760,000	\$ -						
			\$ 8,148,800							

2016 CAP Street Rehabilitation



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		# of Streets	Est LMs	Set Up Completed	Bid Docs to Purchasing	Advertised Date	Est. Bid Date	Actual Bid date	Estimated NTP	Actual NTP Date	Completion date	Actual LMs complete
FY16 Street Rehab Program												
Rehab Contracts	Description											
St Rehab 2016 CIP #1	California, East Walnut Hills, Hyde Park & Oakley	25	12.8	7/1/15	7/22/15	8/4/15		8/19/15	10/1/15	4/18/16	9/15/16	--
St Rehab 2016 CIP #2	Corryville, CUF, Heights, Mt. Auburn & Walnut Hills	21	13.3	7/15/15	8/3/15	8/11/15		8/28/15	12/1/15	4/18/16	10/15/16	--
St Rehab 2016 CIP #3	Sayler Park, South Fairmont and Westwood	15	9.8	8/14/15	10/2/15			11/3/15	4/18/16	1/27/16	8/16/16	--
Boudinot Avenue Rehabilitation	Westwood	3	10.8	8/14/15	10/19/15	11/3/15		11/18/15	4/18/16	4/18/16	8/16/16	--
St Rehab 2016 CIP #4	College Hill & Mt. Airy	15	13.6	8/5/15	11/19/15	12/1/15	12/15/15	1/6/16	4/18/16	4/18/16	10/14/16	--
Colerain Av Rehab (SCIP)	Colerain from Leeper to North Bend in Mt. Airy	1	8.2	2/1/15	5/1/16	5/15/16	6/2/16		7/1/16			--
ODOT UPP HAM-50/VAR-17.98/VAR	Urban Paving: Glenway, Kellogg & River Rd	3	10	4/10/15	ODOT Bids		6/13/16		5/1/16			
		83	78.5									
FY16 Street Rehab CAP Program												
Rehab Contracts	Description											
Street Rehab RFPs					1/22/16	1/31/16	2/29/16	2/29/16	5/1/16		10/1/16	
St Rehab 2016 CIP #5	Kennedy Heights, Madisonville & Pleasant Ridge	21	13.9	9/18/15								--
St Rehab 2016 CIP CAP #6	Avondale, Corryville, Evanston & North Avondale	24	19.2	12/30/15								--
St Rehab 2016 CIP CAP #7 Partial	Northside	6	8.5	12/30/15								--
		51	41.6									



2016 CAP Street Rehabilitation

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		# of Streets	Bid Docs to Purchasing	Advertised Date	Est. Bid Date	Actual Bid date	Actual Contract Inclusion	Estimated NTP	Completion date
Preventative Maintenance Contracts			(Low Bidder)						
Preventative Maintenance RFP			2/22/16	2/29/16	3/31/16		11.2% MBE	6/1/16	
	Surface Treatments -	TBD							
	Surface Treatments -	TBD							
	Surface Treatments -	TBD							
*PM types, treatments, quantities and street selection will be defined with the Pavement Management Plan are under consideration.									

		# of Streets	Estimate including soft costs	Funding - City Capital	Grant Funding	Engineer's Estimate	Actual Contract Amount	Inclusion Requirements	Actual Contract Inclusion	City Funding	Grant/Outside Funding*
Preventative Maintenance Contracts			Low Bid				(Low Bidder)				
Preventative Maintenance RFP				\$ 4,600,000		\$ 3,800,000	\$ 3,046,685	3%MBE - 0%WBE	11.2% MBE		
	Surface Treatments -	TBD									
	Surface Treatments -	TBD									
	Surface Treatments -	TBD									
			\$ 4,875,200	\$ 17,219,200	\$ -	\$ 3,800,000	\$ 3,046,685				
*PM types, treatments, quantities and street selection will be defined with the Pavement Management Plan are under consideration.											



2016 CAP Preventative Maintenance

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